

## CABINET

### KEY DECISIONS/ WORK PROGRAMME, AND EXECUTIVE DECISIONS MADE

March 2022

Cabinet is required to publish its Key Decisions and forward work programme to inform the public of issues on which it intends to make policy or decisions. The Overview and Scrutiny Committee also notes the Programme, which is subject to regular revision.

| Report Title   | Outline/Reason for Report/Comments  | Due Date | Key Decision Y? Note 1 | Cabinet Member (Note 2) | Service (Note 3) | * This item may contain Exempt Information |
|--|---|----------|------------------------|-------------------------|------------------|--|
| Homelessness Strategy                                      | Post consideration by Overview & Scrutiny Committee, to consider a new Homelessness Strategy 2022-2027  | Mar 22   |                        | SB                      | CSF              |  |
| Improving Energy Efficiency Measures in Affordable Housing | Post consideration by Overview and Scrutiny Committee, to consider housing capital funding for additional energy efficiency measures in affordable housing on sites in Hart                             | Mar 22   |                        | SB                      | H                |  |
| Easement – ex Travis Perkins Site in Hartley Wintney       | To approve the consideration offered for access and service easement to the land located to the front of Primrose House and the former Travis Perkins Builders merchants, Albion Place, Hartley Wintney | Mar 22   |                        | JR                      | TS               |  |

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|--|--|--------------------------------------|------------------------|-------------------------|------------------|--|
| Annual On-Street Parking Report 2020/21              | Post consideration by Overview and Scrutiny for Cabinet to review and endorse a summary of actions from the last 12 months, and proposals for the upcoming year. Including income, maintenance, and carbon emissions. This is a requirement by HCC | Mar 22                               |                        | AO                      | TS               |  |
| The Corporate Complaint Policy                       | Post nominations to a task and finish group at Overview & Scrutiny Committee, to propose amendments to the Council's Corporate Complaint Policy for Cabinet approval   | Mar 22                               |                        | DN                      | JCX              |  |
| Quarterly Performance Plans                          | To seek Cabinet approval for reports on performance data   | Mar 22<br>Jun 22<br>Sep 22<br>Dec 22 |                        | DN                      | ALL              |  |
| Revenue and Capital Outturn Position                 | Post consideration by the Overview & Scrutiny Committee, to consider a report on the revenue and capital outturn position.   | Mar 22                               |                        | JR                      | F                |  |
| Yateley, Derby Green and Frogmore Neighbourhood Plan | To agree to proceed to referendum following receipt of the examiner's report   | Apr 22                               |                        | GC                      | P                |  |

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|---|--|----------|------------------------|-------------------------|------------------|--|
| Service Plans   | Post consideration by Overview & Scrutiny Committee, agree the 2021/22 Service Plans   | Apr 22   |                        | DN                      | ALL              |  |
| Odiham Common Management Plan   | To update Members on the Odiham Common Management Plan   | Jun 22   |                        | DN                      | P                |  |
| Outside Bodies  | To approve representation from the Council on identified outside bodies  | Jun 22   |                        | DN                      | ALL              |  |
| Revenue and Capital Outturn 2022/2023   | Post consideration by Overview & Scrutiny Committee, to consider the Annual report on outturn  | Jul 22   |                        | JR                      | F                |  |
| Medium Term Financial Strategy and Capital Strategy, Treasury Management Strategy Statement and Asset Management Plan | Post consideration by Overview & Scrutiny Committee, to consider the Council's Medium-Term Financial Strategy position and future Capital Strategy, Treasury Management Strategy Statement and Asset Management Plan | Sep 22   |                        | JR                      | F                |  |

#### Note 1

A "key decision" means an executive decision which, is likely to -

- a) result in Council incurring expenditure or the making of savings which amount to £30,000 or 25% (whichever is the larger) of the budget for the service or function to which the decision relates; or
- b) be significant in terms of its effects on communities living or working in an area comprising two or more wards within the area of the district of Hart.

#### Note 2

**Cabinet Members**

DN Leader TC Digital RQ Commercialisation (Cn) SB Community (Cy)  
SK Regulatory AO Environment JR Finance and Corporate Services GC Place

**Note 3****Service:**

JCX Joint Chief Executive CS Corporate Services P Place Services  
CSF Community Safety PP Planning Policy TS Environmental & Technical Services  
F Finance H Community Services  
SLS Shared Legal Services MO Monitoring Officer

**Note 4**

\* **This item may contain Exempt Information** - Regulation 5 of the Local Authority (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012

**EXECUTIVE DECISIONS**

|          |                |                                      |  |
|----------|----------------|--------------------------------------|--|
| 28/01/22 | Cllr Neighbour | Welcome Back Fund – New applications |  |
|          |                |                                      |  |